

# Public Defender

Department #: 416  
Organization #: 3150

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	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Function: General Government</i></b>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$52,932	\$54,064	\$74,439	\$55,890	\$55,890
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$52,932</u></b>	<b><u>\$54,064</u></b>	<b><u>\$74,439</u></b>	<b><u>\$55,890</u></b>	<b><u>\$55,890</u></b>
<b><i>Net Expenditures</i></b>	<b><i>\$52,932</i></b>	<b><i>\$54,064</i></b>	<b><i>\$74,439</i></b>	<b><i>\$55,890</i></b>	<b><i>\$55,890</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>